Project Document Revision Cover Page

Project Title:

Via Dinarica - Second Phase

Project Number:

00107611

Implementing Partner: UNDP

Start Date: 01/12/2018

End Date: 31/12/2024

PAC Meeting date: 31/01/2018

Revision Justification

The extension of the Award 00138917 under the Project 00107611 until 31 December 2024 is required to fully utilize the remaining funds from the Government of BiH (Federal Ministry of Environment and Tourism-FMOIT), which were received in 2019 but were not utilized in the project's second phase. The intention was to launch a Call for Proposals (CfP) in 2023, aiming to enhance and diversify the Via Dinarica tourism offer by combining the unspent FMOIT funds (USD 61,357.55) with contributions from the Italian donor for the new, third phase of the Via Dinarica project. While the project proposed this plan to FMOIT in 2022 and received approval, the formal approval/funds for the third phase only came in mid-2023, delaying the anticipated publication of the Call for Proposals to 2024.

Furthermore, the balance of funds received from LGs in the amount of USD 739.17 will be allocated towards promoting the Via Dinarica tourism offer across the area encompassing the 18 partner LGs.

Linkage with SDGs: SDG Goals 8 and 12

Linkage with EU accession agenda: Regional

Development and Competitiveness

Contributing Outcome (UNSDCF/CPD 2021-2025):

Outcome 1. By 2025, people benefit from resilient, inclusive and sustainable growth ensured by the convergence of economic development, and management of environment and cultural resources.

Atlas Award ID: 00107283

Indicative Output(s) with gender marker: Output 1 (00107611) and Output 2 (00111453) – GEN2

Total resources required:		USD 3,000,564.62
Total resources allocated:	AICS:	1,165,000.85
	USAID:	999,636.52
	UNDP:	100,150.00
	Government of BiH:	735,759.25
Unfunded:		

UNDP	
Print Name: Sylvain Merlen, Resident Representative a.i.	Sylvain Teller
Date:	21/12/23